

Approved Budget Amendment Request B0110**Fiscal Year 2011-12****AGENCY FOR WORKFORCE INNOVATION****EOG Log Number:** B0110**Agency Log Number:** 75/12-03**Budget Explanation/Purpose:**

Provides for transfer and release of funds into operating categories to continue work on the Unemployment Compensation Claims and Benefits Information System project.

Budget Detail:

| Line Item # | Budget Entity | Appropriation Category | Acct Code Yr | Fund | LBC Approved | | |
|--------------|---------------------------|--|--------------|--|---------------|----------------------|--------------------|
| | | | | | Appropriation | Reserve | Release |
| 2017A | Unemployment Compensation | Unemployment Compensation Claims And Benefits Information System | 0000 | From Employment Security Administration Trust Fund | (\$8,198,078) | (\$8,198,078) | \$0 |
| 2013 | Unemployment Compensation | Expenses | 0000 | From Employment Security Administration Trust Fund | \$4,117,522 | \$0 | \$4,117,522 |
| 2014 | Unemployment Compensation | Operating Capital Outlay | 0000 | From Employment Security Administration Trust Fund | \$307,400 | \$0 | \$307,400 |
| 2015 | Unemployment Compensation | Grants And Aids - Contracted Services | 0000 | From Employment Security Administration Trust Fund | \$3,773,156 | \$0 | \$3,773,156 |
| Total | | | | | \$0 | (\$8,198,078) | \$8,198,078 |

Request Type(s):

Qualified Expenditure Category (QEC) allocation of trust fund appropriations - Stat. Auth. 216.011, F.S.